

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000696) Westgate Foundation
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 166,429	\$ 166,805	\$ 166,800	\$ 145,305
Receipts				
Interest	376	450	450	450
Total Resources	<u>\$ 166,805</u>	<u>\$ 167,255</u>	<u>\$ 167,250</u>	<u>\$ 145,755</u>
Disposition of Resources				
Professional & Scientific Supplies	\$ 0	\$ 1,200	\$ 1,200	\$ 1,200
Professional & Scientific Services	0	10,000	10,000	10,000
Balance Carry Forward (Funds)	166,805	156,055	156,050	134,555
Total Disposition of Resources	<u>\$ 166,805</u>	<u>\$ 167,255</u>	<u>\$ 167,250</u>	<u>\$ 145,755</u>